











| แผนงานสาธารณสุข | แผนงานการศึกษา | แผนงานการรักษา<br>ความสงบภายใน | แผนงานบริหารงาน<br>ทั่วไป | รวม       |
|-----------------|----------------|--------------------------------|---------------------------|-----------|
|                 |                |                                |                           | 300,000   |
|                 |                |                                |                           | 132,000   |
|                 |                |                                |                           | 395,488   |
|                 |                |                                |                           | 8,000,000 |
|                 |                |                                |                           | 6,000     |
|                 |                |                                |                           | 316,905   |
|                 |                |                                |                           | 300,000   |
|                 |                |                                |                           | 2,300,000 |
|                 |                |                                | 45,600                    | 45,600    |
|                 |                |                                | 2,521,240                 | 2,521,240 |
|                 |                |                                | 90,720                    | 90,720    |
|                 |                |                                | 532,080                   | 532,080   |
|                 |                |                                | 45,600                    | 45,600    |
| 1,650,840       | 1,751,599      | 625,200                        | 2,394,500                 | 7,804,139 |
|                 |                |                                | 105,500                   | 148,100   |
| 128,280         | 166,000        | 60,000                         | 188,000                   | 681,120   |
| 393,600         | 750,000        | 254,280                        | 3,605,000                 | 6,556,940 |
|                 |                |                                | 516,000                   | 738,000   |
| 42,000          | 42,000         |                                | 210,000                   | 378,000   |
|                 | 9,000          |                                | 90,000                    | 169,000   |
| 130,000         | 125,000        | 74,000                         | 560,000                   | 1,129,000 |
| 6,000           | 36,000         |                                | 117,600                   | 261,600   |
| 60,000          | 5,000          |                                | 10,000                    | 85,000    |
| 80,000          | 50,000         |                                | 170,000                   | 500,000   |
|                 |                |                                |                           | 15,000    |

|         |         |         |         |
|---------|---------|---------|---------|
|         |         |         | 5,000   |
|         |         | 50,000  | 50,000  |
|         |         |         |         |
|         | 30,000  |         | 60,000  |
|         |         |         | 5,000   |
|         |         | 250,000 | 250,000 |
|         | 241,400 |         | 241,400 |
|         |         | 5,000   | 5,000   |
|         |         | 80,000  | 80,000  |
|         |         |         | 40,000  |
|         |         | 40,000  | 40,000  |
|         |         |         | 10,000  |
|         |         |         | 50,000  |
|         |         |         | 300,000 |
|         |         | 30,000  | 30,000  |
|         |         |         | 50,000  |
|         |         |         | 70,000  |
|         | 50,000  |         | 50,000  |
|         |         |         | 100,000 |
|         | 3,000   |         | 3,000   |
|         |         |         | 200,000 |
|         |         |         | 50,000  |
|         |         | 20,000  | 20,000  |
|         |         | 20,000  | 20,000  |
|         |         | 5,000   | 5,000   |
| 30,000  |         |         | 30,000  |
|         |         | 5,000   | 5,000   |
|         |         | 5,000   | 5,000   |
|         |         | 15,000  | 15,000  |
|         |         | 5,000   | 5,000   |
|         |         | 100,000 | 100,000 |
| 150,000 |         |         | 150,000 |

|         |           |         |         |           |
|---------|-----------|---------|---------|-----------|
|         |           |         |         | 130,000   |
|         |           |         |         | 150,000   |
|         |           |         | 100,000 | 100,000   |
|         |           | 5,000   |         | 5,000     |
|         |           |         |         | 100,000   |
|         |           |         | 10,000  | 10,000    |
|         | 5,000     |         |         | 5,000     |
|         |           |         |         | 30,000    |
|         |           |         |         | 200,000   |
|         | 50,000    |         |         | 50,000    |
|         |           |         |         | 150,000   |
|         | 71,190    |         |         | 71,190    |
|         | 695,800   |         |         | 695,800   |
| 160,000 |           |         |         | 160,000   |
|         | 3,000     |         |         | 3,000     |
|         |           |         |         | 300,000   |
| 200,000 |           |         |         | 200,000   |
|         |           |         |         | 50,000    |
|         |           |         |         | 50,000    |
|         |           | 250,000 |         | 250,000   |
|         |           |         | 50,000  | 50,000    |
| 20,000  | 60,000    | 20,000  | 50,000  | 210,000   |
|         |           |         |         | 20,000    |
|         |           | 100,000 | 35,000  | 170,000   |
|         | 25,000    |         | 86,000  | 171,000   |
|         | 5,000     |         | 10,000  | 120,000   |
|         |           | 200,000 | 105,000 | 790,000   |
|         |           | 34,000  |         | 34,000    |
| 15,000  | 53,000    |         | 30,000  | 123,000   |
|         |           | 5,000   |         | 15,000    |
|         | 1,322,178 |         |         | 1,322,178 |
|         | 5,000     |         |         | 5,000     |

|        |        |         |         |         |
|--------|--------|---------|---------|---------|
|        | 1,000  |         | 15,000  | 146,000 |
|        | 7,000  |         |         | 12,000  |
| 30,000 | 40,000 |         | 110,000 | 250,000 |
|        |        |         |         | 165,000 |
|        | 10,000 |         |         | 10,000  |
|        | 20,000 |         | 105,000 | 125,000 |
|        | 2,000  |         | 45,000  | 47,000  |
|        | 30,000 |         | 220,000 | 260,000 |
|        |        |         | 30,000  | 30,000  |
|        | 10,000 |         | 5,000   | 15,000  |
|        |        |         |         |         |
|        | 20,000 |         |         | 20,000  |
|        |        |         |         | 5,500   |
|        |        |         |         | 9,000   |
|        |        |         |         |         |
|        |        |         |         | 21,000  |
|        |        |         | 9,000   | 9,000   |
|        |        |         | 9,000   | 9,000   |
|        |        |         |         | 7,900   |
|        |        | 200,000 | 150,000 | 380,000 |
|        |        |         |         | 400,000 |
|        |        |         |         |         |
|        |        |         |         | 498,000 |
|        |        |         |         | 498,000 |
|        |        |         |         | 498,000 |
|        |        |         |         | 498,000 |
|        |        |         |         | 407,000 |
|        |        |         |         | 392,000 |
|        |        |         |         | 465,000 |
|        |        |         |         | 190,000 |
|        |        |         |         | 199,000 |
|        |        |         |         | 224,000 |

|           |           |           |            |            |
|-----------|-----------|-----------|------------|------------|
|           |           |           |            | 212,000    |
|           |           |           |            |            |
|           |           |           |            | 50,000     |
|           |           |           |            | 400,000    |
|           |           |           | 50,000     | 50,000     |
|           |           |           |            | 10,000     |
|           |           |           |            |            |
|           |           | 25,000    |            | 25,000     |
|           |           |           |            |            |
|           |           |           |            | 20,000     |
| 260,000   |           |           |            | 260,000    |
|           |           |           |            |            |
|           |           |           |            | 300,000    |
|           |           |           |            |            |
|           | 312,000   |           |            | 312,000    |
|           | 312,000   |           |            | 312,000    |
|           | 468,000   |           |            | 468,000    |
|           | 2,240,000 |           |            | 2,240,000  |
|           |           |           | 5,000      | 5,000      |
| 3,355,720 | 9,026,167 | 1,957,480 | 12,955,840 | 51,690,500 |